

## Hessay Parish Council

### Budget Year to 31 March 2025

|                             | £             |
|-----------------------------|---------------|
| Audit Fees                  | £100          |
| Bank Charges                | £100          |
| Clerk's Salary              | £2,800        |
| Information Commissioner    | £35           |
| Insurance                   | £265          |
| School Room Hire            | £120          |
| Stationery/Post/Phones      | £50           |
| Subscriptions               | £170          |
| Training                    | £140          |
| Travelling Expenses         | £50           |
| Website                     | £335          |
| <br>                        |               |
| Pond Grass Cutting          | £770          |
| Repairs & Renewals          | £150          |
| <br>                        |               |
| Sundry Unexpected Expenses  | £50           |
| Capital Replacement Reserve | £610          |
| Parish Land Reserve         | £150          |
| <br>                        |               |
| <b>TOTAL EXPENDITURE</b>    | <b>£5,895</b> |
| <br>                        |               |
| CYC - Double Taxation Grant | £362          |
| Interest                    | £150          |
| Rents                       | £170          |
| VAT                         | £0            |
| Wayleave                    | £19           |
| PRECEPT                     | £4,200        |
| <b>TOTAL INCOME</b>         | <b>£4,901</b> |
| <br>                        |               |
| Deficit                     | <b>-£994</b>  |